



2023年度会议费及“三公”经费支出统计表

单位: 万元

Table with columns for 'Self-inspection Unit', 'Previous Year Budget', '2023 Budget', 'Actual Execution (up to Dec 31, 2023)', and '2023 Annual Forecast'. Rows include 'Qingyuan Land Development Reserve Bureau' with specific financial data.

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- Notes explaining the table structure, including: 1. New columns for training fees and international adjustment policies; 2. Definition of training fees; 3. Reporting scope for provincial and local departments; 4. Inclusion of '三公' expenses; 5. Reporting unit (10,000 RMB); 6. Budget vs. actual data; 7. Reporting requirements; 8. Handling of over-budgets; 9. Contact information for reporting.

10. 关于公务用车运行维护费较上年同期数增长率为3.3%的说明: 因业务量大公务用车使用频率高, 油费较上年有所增长, 所以公务用车运行维护费较上年同期相比增长3.3%。